

Form FC-4
[See rule 17]

Darpan ID : GJ/2017/0166531

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2024

1. (a) Name and address of person/association: SETU ABHIYAN
45-B, Gate No.2, Bankers Colony, Opp. JSV Infocom, Near Jubilee
Ground, Bhuj, 370001

(b) FCRA registration/prior permission number and date: 042050094 07/03/2019

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind (value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 3497429.96

(b) Income During the year*:

(i) Interest: 156215.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	sale proceeds from assets created from foreign contribution Bhuj Kachchh(Kutch) Gujarat 370001	2020	3500.00
Total			3500.00

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 13923923.75

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 17581068.71

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
1	DASRA	Institutional	1 RIVERWAY STE 1900 HOUSTON TEXAS 77056 , United States of America, Email Id: , Website Address :	Social	Ensuring social development in Kutch, Gujarat by supporting citizens, communities, and state, Supporting rural development projects, Supporting sustainable livelihoods for farmers	6278971.00
2	MISEREOR	Institutional	KZE - POSTFACH 10 15 45, 52015 AACHEN, GERMANY , Germany , Email Id: , Website Address :	Social	To contribute to improving the living conditions of marginalised rural communities in five blocks of Kutch District, Gujarat.	6403640.75
3	American Jewish World Service	Institutional	45 West 36th Street, New York, NY 10018 , United States of America, Email Id: , Website Address :	Social	Increase Women and Girls Participation in Community Institutions to Address Gender and Social Justice	1241312.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	13923923.75

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	American Jewish World Services - Project No.14578	5 Blocks of Kachchh Kutchh(Kutch) Gujarat37 0001	1988010.00	0.00	0.00	0.00	1988010.00	0.00	0.00	0.00
2	American Jewish World Services - Project No.16092	5 Blocks of Kachchh Kutchh(Kutch) Gujarat37 0001	0.00	0.00	1241312.00	0.00	848816.38	0.00	392495.62	0.00
3	Misereor - Project No.-321-094-1042 ZG	5 Blocks of Kachchh Kutchh(Kutch) Gujarat37 0001	771144.50	0.00	6436676.75	0.00	6074887.00	0.00	1132934.25	0.00

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4	DASRA - Empowerment Foundation	5 Blocks of Kachchh Kutch Gujarat 370001	365450.26	0.00	6340533.71	0.00	5344535.00	0.00	1361448.97	0.00
5	General Reserve Fund	45-B, Bankers Colony, 2nd Gate, Opp.JSV Infocom, Near Jubilee Ground, Bhuj Kachchh(Gujarat) 370001	372825.20	0.00	65116.29	0.00	39202.00	0.00	398739.49	0.00
Total			3497429.96	0.00	14083638.75	0.00	14295450.38	0.00	3285618.33	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 10939050.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 2718262.38

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 13657312.38

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Computer System	Increase Women and Girls Participation in Community Institutions to Address Gender and Social Justice	38550.00
(ii)	Creation of movable assests	HP Laserjet Printer MFPM233DW	Increase Women and Girls Participation in Community Institutions to Address Gender and Social Justice	20650.00
(iii)	Creation of movable assests	4-Computer Systems	To contribute to improving the living conditions of marginalised rural communities in five blocks of Kutch District,Gujarat.	152000.00

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(iv)	Creation of movable assests	HP Pro P1108 Laser Printer	To contribute to improving the living conditions of marginalised rural communities in five blocks of Kutch District, Gujarat.	53000.00
(v)	Creation of movable assests	ACTIVA DLX OBD	Increase Women and Girls Participation in Community Institutions to Address Gender and Social Justice	95559.00
(vi)	Creation of movable assests	2- ACTIVA DLX OBD	To contribute to improving the living conditions of marginalised rural communities in five blocks of Kutch District, Gujarat.	191528.00
(vii)	Creation of movable assests	Plastic Chairs	Ensuring social development in Kutch, Gujarat by supporting citizens, communities, and state, Supporting rural development projects, Supporting sustainable livelihoods for farmers	2750.00
(viii)	Creation of movable assests	Nikon Digital Camera 7500D with lens 18-140	Increase Women and Girls Participation in Community Institutions to Address Gender and Social Justice	84101.00
	Total			638138.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Computer and Accessories	124770.00	264200.00	0.00	245233.80
ii	Vehicles	1545274.00	287087.00	5474.00	1560020.00
iii	Furniture and Fixtures	196314.00	2750.00	0.00	179287.00
iv	Other Assets	113251.00	84101.00	0.00	174051.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	Not Applicable	0	0	0.00
	Total			0.00

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Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 14295450.38

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	2366280.95
(b)	FD made during the year	1645249.16
(c)	Less: realisation of previous FD	3866279.95
d	Closing balance of FD	145250.16

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 6506.00
- (b) in FC designated bank account: 15005.80
- (c) in utilisation bank account(s): 3162437.27
- (d) total Rs.(a+b+c): 3183949.07

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374213	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX7174	17/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HDFC BANK LTD	101-102, GRD.FLR, SUNRISE TOWERS, HOSPITAL ROAD, BHUJ 370001 KACHCHH GUJARAT 370001	02832-258727	Pallavi.Joshi1@hdfcbank.com	HDFC0000204	50100076771827	05/12/2014

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
HDFC BANK LTD	101-102, GRD.FLR, SUNRISE TOWERS, HOSPITAL ROAD, BHUJ 370001 KACHCHH GUJARAT 370001, BHUJ, Gujarat, Kachchh(Kutch)	02832-258727	Pallavi.Joshi1@hdfcbank.com	HDFC0000204	XXXXXXXXXX X6590	10/10/2019
HDFC BANK LTD	101-102, GRD.FLR, SUNRISE TOWERS, HOSPITAL ROAD, BHUJ 370001 KACHCHH GUJARAT 370001, BHUJ, Gujarat, Kachchh(Kutch)	02832-258727	Pallavi.Joshi1@hdfcbank.com	HDFC0000204	XXXXXXXXXX X3884	18/06/2020
HDFC BANK LTD	101-102, GRD.FLR, SUNRISE TOWERS, HOSPITAL ROAD, BHUJ 370001 KACHCHH GUJARAT 370001, BHUJ, Gujarat, Kachchh(Kutch)	02832-258727	Pallavi.Joshi1@hdfcbank.com	HDFC0000204	XXXXXXXXXX X3884	18/06/2020

8 *Whether during the period under report:

- | | | |
|--------|--|-----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | Yes |

Details: Two Wheeler sold out during the year and its amount mentioned in the other income in the annual return

- | | | |
|-------|---|-----|
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | Yes |
|-------|---|-----|

Details: Amount from sale proceed of above fixed asset has been received in Cash and its is included in cash balance mentioned in annual return

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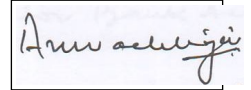
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|--------|---|----|
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Arun Vachharajani hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



ARUN VACHHARAJANI
[Name of the Chief Functionary
(Secretary)]

(Seal of the Association)



Ministry of Home Affairs